Special Report

NCAA Releases 2012 Revenue Data

The NCAA recently (on 7-May-2013) released data on athletics departments' revenues, and *The USA Today* followed up by releasing a <u>complete set</u> of information on each institution to the general public. USM shows up at 105th in the overall ranking, after having generated about \$21.5 million in total revenues during 2012. A complete snapshot for USM across the 2005-12 period is provided here.

SCHOOL FINANCES III Revenues -							
YEAR	TICKET	CONTRIBUTIONS	RIGHT LICENSING	STUDENT FEES	SCHOOL FUNDS	OTHER	TOTAL REVENUES
2012	\$2,859,879	\$3,661,830	\$5,030,088	56,288,913	\$1,975,130	\$1,710,855	\$21,526,695
2011	\$2,827,125	\$3,195,613	\$4,918,831	\$6,084,813	\$1,930,604	\$1,716,611	\$20,673,597
2010	\$2,888,213	\$3,278,980	\$4,407,756	\$5,055,608	\$1,943,793	\$1,155,983	\$19,731,333
2009	\$3,109,144	\$2,007,242	\$4,378,260	\$5,468,917	\$1,870,146	\$2,005,928	\$18,919,637
2008	\$2,357,903	\$3,061,906	\$4,129,294	\$5,137,882	\$1,775,461	\$2,250,241	\$18,712,687
2007	\$2,586,711	\$4,693,766	\$4,369,604	\$5,000,000	\$1,847,594	\$1,414,219	\$19,911,894
2006	\$1,965,531	\$4,666,423	\$4,258,619	\$4,869,640	\$2,116,950	\$1,582,905	\$19,460,068
2005	\$1,825,322	\$4,063,130	\$2,711,747	\$5,232,082	\$2,234,912	\$2,179,291	\$18,246,484

According to the data above, USM earned \$21,526,695 in overall revenues, with \$6,288,913 coming from student tuition fees, and another \$1,975,130 coming from the institution's general fund. Of the overall total, only \$2,859,879 comes from ticket sales, while another \$3,661,830 is retrieved from donors. Licensing fees generate an additional \$5,030,088, and the remaining \$1,710,855 comes from "other" sources.

C-USA rivals Memphis (54th), Central Florida (60th), Houston (64th), East Carolina (65th), Marshall (74th) and UAB (79th) all rank well ahead of USM, generating 2012 revenues ranging from a low of \$28,114,179 (UAB) to a high of \$46,783,503 (Memphis). These numbers show just how big USM's disadvantage is *even in C-USA*, and USM is dealing with a \$1.5 million deficit in its attempt to keep up. It is also worth pointing out that instate rival Mississippi State ranks 38th overall, with 2012 revenues of \$69,828,880, while Ole Miss checks in at 51st, with 2012 revenues of \$51,858,993. Compared to USM's, these numbers are simply staggering. Not so, however, when compared to Texas' 2012 revenues of \$163,295,115, which put it 1st in the nation.